

## 2010-2011 Board of Directors

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## Administration

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Deborah L. Darzinskis, Associate Executive Director

Andrea Pearson, Fiscal Director

Lorri Nagle, Director of Development & Communications

Pamela Thompson, Director of Human Resources

## Program Management

Kathie Burgess, Division Director, Senior Services

Kathy Fudge-White, Division Director,  
Early Childhood Services

Pamela A. Kostecki, Division Director,  
Community Services

## An Invitation to Learn More

We have so much good news to share! We invite you to learn more about who we are and what we do. Catholic Charities can provide speakers for group meetings or meet with you on an individual basis to share the good news.

There are many ways you can support the good works of Catholic Charities. For information on estate planning, bequests, making a donation, or scheduling time to learn more about Catholic Charities, call Lorri Nagle at (815) 723-3405.



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[catholiccharitiesjoliet.org](http://catholiccharitiesjoliet.org)



Facebook.com/ccjoliet  
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Administrative Offices**  
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f: 815.723.3452

**DuPage County**  
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Lombard, IL 60148  
p: 630.495.8008  
f: 630.495.9854

**Grundy and  
Kendall Counties**  
201 North Liberty  
Suite 251  
Morris, IL 60450  
p: 815.941.2560  
f: 815.941.2563

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Iroquois Counties**  
270 N. Schuyler Ave.  
Kankakee, IL 60901  
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f: 815.932.3030



 **catholic  
charities**  
Diocese of Joliet

**Annual Report  
2011**



# YOUR KINDNESS HAS CHANGED THEIR LIVES FOREVER



**Kara and her family** were in crisis after she got divorced, lost her job, and could no longer afford the family home. Catholic Charities' Emergency Services Program came to the rescue by providing food, clothing, and the support Kara needed to get a new job and move her family into a comfortable, affordable rented home. Today, Kara's family is thriving.

*The Lord will rejoice over you  
with gladness and renew you in  
his love.* —ZEPHANIAH 3:17

**The Caproni Family** spent much of last year in a homeless shelter. Today, they are thriving in a modest, but safe and cheerful, townhouse which is part of Catholic Charities' "First Light" program. The program provides permanent housing for chronically homeless families who struggle with one or more disabilities.



Five-year-old **Camila** is enrolled in Catholic Charities' Head Start program. She is also a survivor. Camilla became homeless after her mother and siblings left her abusive father. Today, she and her family are safe. Because of Catholic Charities' staff, her basic needs are being met, and soon she and her family will have a new place to call home.



When **Vergie** was a child, she was pulled out of school to work on a farm. She never learned to read and write. Today, Vergie is 89 years-old and benefits from Catholic Charities' Senior Companion Program which offers homebound adults regular home visits from their peers. Vergie's companion, **Naomi**, is not only helping her live an independent life, but she is also teaching her what she's always dreamed of learning, to read and write.

Baby **Natalie** was the 250th infant born into Catholic Charities' Expectant Mothers Program. This initiative assists women from low-income households throughout their pregnancy, ensuring that they receive the necessary health care, education, and support they need to give birth to a healthy child.





# STATEMENT SUPPORT, REVENUE, AND EXPENSES

For the Year Ending June 30, 2011, with comparative totals for 2010

SUPPORT AND REVENUE	TOTAL 2011	TOTAL 2010
Individual and Organization Contributions	\$ 807,911	\$ 703,031
In-Kind Contributions	904,501	935,424
Foundation Contributions	70,000	141,600
Special Events	560,905	504,592
Bequests	184,548	443,874
United Way	676,309	610,293
Diocese of Joliet Contributions	1,200,000	1,200,000
Illinois Department of Child and Family Services	3,117,340	3,402,876
Illinois Department of Human Services	1,235,407	1,082,541
US Department of Housing and Urban Development	2,341,179	2,373,052
DuPage County CDBG/ESG/CSBG	431,091	516,541
Emergency Food and Shelter Program	212,049	490,410
Illinois Department of Commerce & Economic Opportunity	913,152	418,997
Northeastern Illinois Agency on Aging	290,969	315,451
Illinois Department on Aging	468,611	464,881
US Corporation for National Service	600,300	650,826
Townships	28,000	28,000
US Department of Health and Human Services	6,296,425	6,340,208
US Department of Agriculture	383,422	395,399
US Catholic Conference of Bishops	0	0
Illinois State Board of Education	189,000	189,000
Illinois Violence Prevention Association	36,421	42,000
Program Fees	555,503	526,328
Rental Income and Fees	6,122	27,952
Interest	10,340	4,106
Miscellaneous	4,572	58,652

**TOTAL SUPPORT AND REVENUE** **\$21,524,077** **\$21,866,034**

## EXPENSES

Program Services	TOTAL 2011	TOTAL 2010
Children's Services	\$ 3,516,573	\$ 3,960,838
Community Services	5,783,714	5,513,778
Counseling Services	474,888	451,068
Early Childhood Services	8,200,435	8,310,652
Senior Services	1,669,795	1,687,294
<b>TOTAL PROGRAM SERVICES</b>	<b>\$19,645,405</b>	<b>\$19,923,630</b>
Supporting Services	TOTAL 2011	TOTAL 2010
General Administration	\$ 1,671,456	\$ 1,578,52
Rental Properties	81,394	86,335
Fundraising	455,713	397,642
<b>TOTAL SUPPORTING SERVICES</b>	<b>\$2,208,563</b>	<b>\$2,062,498</b>

**TOTAL EXPENSES** **\$21,853,968** **\$21,986,128**

Change in net assets from operations (\$329,891) (\$120,094)

Other changes:  
 Endowment Revenue \$323,985 \$129,028  
 Net support and revenue over (under) expenses (\$5,906) \$8,934



The statement at the right was prepared by the management of Catholic Charities of the Diocese of Joliet, Inc. based on the audit. The financial statements for the year ended June 30, 2011, were audited by the certified public accounting firm of Wolf & Company; they expressed an unqualified opinion. A copy of the audit is available for review at the Administrative Offices of Catholic Charities of the Diocese of Joliet, Inc.

## Mission, Vision and Values

In 2011, Catholic Charities of the Diocese of Joliet adopted a new logo and mission, vision, and values statements. The process took several months and involved the input of many dedicated and caring stakeholders, including donors, Board members, staff, and clients.

### OUR MISSION

*We are a faith-based organization providing service to people in need and calling others of good will to do the same.*

*Help us do God's work.*

### AGENCY

- Over 65,000 persons of all faiths and beliefs were served.
- 19% of the persons served were Hispanic, a 2% increase over last year.
- The agency successfully earned another four-year national accreditation from the Council of Accreditation for Children and Families.
- Volunteers gave over 226,000 hours of service in our programs.
- The Giving Tree was opened in Lockport. This "free store" accepts donations of all kinds and allows clients of Catholic Charities to get the items they need, including household appliances, furniture, clothing, and personal care items.

### CHILDREN

- The agency closed its Foster Care, Adoption, and Maternity Services Programs in December 2011.
- 384 children resided in housing for homeless families operated by Catholic Charities, and nearly 250 children lived in our emergency homeless shelters.
- Over 4,000 children and their low-income family members benefited from Head Start and early childhood services. Over 1,000 of those children received childcare.
- Almost 8,000 children from low-income families had fun at the annual Back to School Fairs where they received free school supplies, physicals, immunizations, dental exams, haircuts and more!



### FAMILIES

- Over 120,000 nights of shelter and housing were provided to those who were homeless.
- 129 families stayed in one of our two homeless shelters, a 34% increase from the previous year. This increase resulted in the creation of the Family Shelter at Daybreak Center, a separate area of the facility dedicated to keeping families together in a more home-like atmosphere.
- Over 4,000 unduplicated households received emergency assistance, such as help paying their rent or mortgage.
- Nearly 217,000 meals were provided to individuals at our shelters or through our Head Start and childcare programs.
- Daybreak Center, the largest homeless shelter in Will County, was able to open the St. Joseph Family Room, thanks to the generosity of a local Joliet family. The room provides homeless families a place to gather, do homework, play, watch movies, and participate in activities that other families routinely engage in.

### SENIORS

- Nearly 8,000 low-income seniors found help and support through one of many senior programs at Catholic Charities.
- Over 3,300 seniors and their families received help in developing a care plan to maximize the senior's independence.
- Catholic Charities witnessed a 30% increase in the number of people served through Adult Protective Services, a program dedicated to ensuring the safety and well-being of seniors who have been abused, neglected, or exploited, usually at the hands of a family member.
- The Information and Assistance Program for seniors in Kankakee County helped over 2,800 seniors learn about health care and other benefits available to them.
- The Money Management Program provided budgeting assistance and basic money management tasks to 47 low-income seniors.
- Foster Grandparents contributed to significant literacy achievement for school-aged children. They also distributed over 1,000 books to Head Start sites, enabling each child in the program to take a book home.