



**catholic
charities**
Diocese of Joliet



2016 ANNUAL REPORT

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OUR MISSION

We are a faith-based organization providing service to people in need and calling others of good will to do the same.



Dear Friends

Dear Friends in Christ,

I am grateful to all of you who are able to support Catholic Charities, Diocese of Joliet. As you know the need within the Diocese of Joliet continues to grow. Many of our brothers and sisters struggle to afford food, medicine, and shelter. We have individuals living amongst us grappling with mental illness, seniors struggling to afford medication and food, and children who fall asleep hungry each night. I am very proud of the work Catholic Charities, Diocese of Joliet does to help so many struggling individuals and families.

Because of your ability to see the face of Christ in the eyes of the hungry, the elderly, the sick, the homeless and all those who suffer, Catholic Charities is able to do God's work on earth.

I am pleased to have you review the enclosed financial statements. Thank you for your generous gifts. I ask that you continue to pray for the staff, the board of directors, and the many friends of Catholic Charities as they battle to fight poverty and help those living in crisis reach their God given potential.

May the Lord bless each of you as you continue to support the charitable arm of the Catholic Church which is Catholic Charities.

Many blessings to all,

Most Reverend R. Daniel Conlon
Bishop of Joliet



Dear Friends of Catholic Charities

Dear Friends,

To quote Pope Francis, “I have never seen a pizza chef who, to make a pizza, takes half a kilo of yeast and a hundred grams of flour, no. It is the opposite. A little leaven is needed to make the flour grow. Today reality invites us to be a little leaven. A blessed minority, that is once more invited to leaven, to rise in harmony with what the Holy Spirit inspired in the heart of your founders, and in your hearts. This is what is needed today.”

Catholic Charities, Diocese of Joliet answers Pope Francis’ call by providing leaven to those most in need. Our clients come to Catholic Charities, disenfranchised and searching for wholeness. Our clients, like you, have dreams. Catholic Charities offers services that are intended to fulfill and sustain God’s given potential in each of our clients. We hope that through our intervention, as leaven is to flour, each individual served by Catholic Charities will “rise in harmony with the Holy Spirit” and see his/her dreams fulfilled.

Each of you help Catholic Charities provide leaven to our clients. Through your support and prayers, we see the fruits of your gifts daily. We see the hope you provide to our clients when we look into their eyes as they move their families into their own home for the very first time. We hear the hope you provide to our clients when our seniors speak to us of beginning a new life free from neglect and abuse. We feel the hope you provide our clients as we hold a newborn baby from the Expectant Mother’s Program in our arms.

On behalf of Catholic Charities’ Board of Directors and staff, I want to thank our donors; our volunteers; and our community partners for helping our clients rise from despair to self-sufficiency. I thank you for helping to bring the leaven.

God bless you,

A handwritten signature in cursive script that reads "Glenn Van Cura".

Glenn Van Cura

Executive Director

- \$78,933 was collected in honor of Catholic Charities' Month.
- \$60,567 was raised to support the Back to School Fairs in DuPage and Will Counties.
- Bears Care Foundation (Chicago Bears) awarded a \$40,000 grant for the Back to School Fair in Kankakee County.
- The inaugural A Swing and a Prayer golf outing fundraiser took place in Joliet, raising \$24,306.
- The Agency was awarded \$20,000 from the DuPage Community Foundation to provide emergency assistance and homeless prevention in DuPage County.
- The Agency was awarded a \$10,000 disaster grant from Catholic Charities USA to assist tornado victims in Coal City.
- The Agency was awarded a

- \$10,000 disaster grant to assist flood victims in Kankakee.
- The Alfred Bersted Foundation awarded the Agency a \$20,000 grant to provide emergency assistance and homeless prevention in DuPage County
- The Agency was awarded a \$10,000 disaster grant from Catholic Charities USA to assist flood victims in Watseka.
- The United Way of Grundy County awarded the Agency \$15,000 in funding to support Community Services, Senior Companion Program, Counseling, and Adult Protective Services in Grundy County.
- The Blowitz-Ridgeway Foundation awarded Catholic Charities \$12,500 for the Back to School Fair events in Will and DuPage Counties and 1,300 backpacks for

- students in Plano (Kendall County).
- The United Way of Will County awarded the Agency \$269,800 in support for the Back to School Fair; Mobile Food Pantry; Emergency Services; Daybreak Center; and Shepherd's Table in Will County.
- Community Memorial Foundation awarded Catholic Charities \$20,000 to provide emergency assistance and homeless prevention in DuPage County .
- The Agency's Board of Young Professionals hosted Galloping for Good, a fundraiser which raised \$2,660.
- The Agency partnered with Elim Christian Services to distribute backpacks and school supplies to students in Plano from low-income households.

SUMMER

FALL

- The 13th annual Undy Sunday takes place with nearly fifty participating churches, schools, and other local organizations collecting underwear, socks, and diapers for distribution to those in need.

- The Agency was awarded a \$5,430 grant from The Community Foundation of Will County to create a homework help center for children at Daybreak Center in Joliet.
- Holly Club of Joliet awarded the

- Clearwater Paper Corporation awarded the Agency a \$1,000 grant for Daybreak Center.
- The Agency's Board of Young Professionals held a weekend-long service retreat to serve those living in poverty in Hopkins Park



- Playing for Miracles fundraiser raised \$81,047.
- EcoLab, Inc. awarded the Agency \$4,440 to help with mobile food pantry distributions.



Agency \$5,000 for parenting classes for single mothers and counseling sessions for mothers and their children at Daybreak Center.



- (Kankakee County).
- The Agency's hosted Whodunnit? – a murder mystery fundraiser at St. Michael's Parish in Wheaton. The event raised \$4,720.

- The Agency raised \$353,480 from the Christmas appeal.
- The Dan Gibbons Turkey Trot Foundation donated \$25,000 from the proceeds of their annual Thanksgiving Day fun run to help fund services in DuPage County.



Foundation for Charities awarded the Agency \$5,000 for the Permanent Supportive Housing Program in DuPage County.

- The Agency participated in First Look for Charity at the Chicago Auto Show and raised \$81,161.



- Lodge Americo Vespucci #1722, Order Sons of Italy donated \$1,000 to help support the services offered in Kankakee.
- The Agency's Disaster Recovery Team provided assistance to individuals and families who were



- Roundy's Foundation awarded the Agency a \$5,000 grant for Mobile Food Pantries.
- The George M. Eisenberg

- The United Way of Kankakee and Iroquois Counties awarded the Agency \$54,500 to support ten programs in these counties.

- impacted by flooding in Watseka.
- The Agency was reaccredited by the Council on Accreditation.

WINTER

SPRING

- The Angel Fund raised \$216,391.
- The Agency participated in The Human Race, a fun walk/run hosted by Giving DuPage and raised \$2,100.

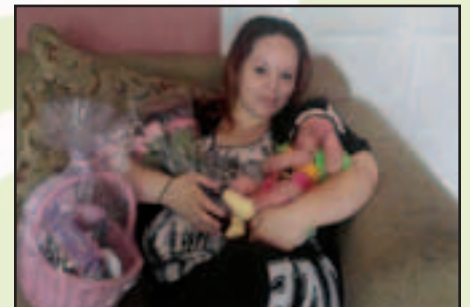


locations received the Governor's Award of Excellence for the State of Illinois for Family and Community Engagement.

- Bennie Mae Gavin, a volunteer in



- The Agency's Disaster Relief Team assisted individuals and families in Willowbrook who were impacted by a microburst.
- The Aging and Disability Services



- Catholic Charities hosted its inaugural Heroes for the Homeless motorcycle run, which raised \$6,196.
- The Expectant Mothers Initiative welcomed its 500th baby into the program.
- All five of the Agency's Head Start

Catholic Charities' Foster Grandparent Program, was honored with the Governor's Service award.

- The Agency received a Presence Health Inspire Award for exemplifying the values that inspire Presence Health's outreach to the community.

- division of the Agency began providing the Long-Term Ombudsman Program in Grundy, Kankakee, and Will Counties.
- The Agency partnered with St. Vincent de Paul Society to provide the "House in a Box" program in Watseka.

SENIOR COMPANION PROGRAM

Will, Grundy, Kankakee & Iroquois Counties—Offering adults age 55 and older the opportunity to support and interact with their homebound, frail peers through regularly scheduled home visits.

CARE COORDINATION

Kankakee County—Offering frail, older adults and their families assistance as they assess the need for care and coordinate an overall plan of service to maximize the older person's independence in the home.

ADULT PROTECTIVE SERVICES

Kankakee & Grundy Counties—Providing trained and caring professionals to help determine the services most needed to stop neglect and abuse; protect the person who has suffered abuse and/or neglect; and assist the individual in the healing process. Intervention for the abuser is also offered.

FOSTER GRANDPARENT PROGRAM

Will County—Offering adults age 55 and older an opportunity to mentor children at local elementary schools and pre-schools.

INFORMATION AND ASSISTANCE

Kankakee County—Providing information about and linkage to the many services and benefits available to older adults and persons with disabilities.

MONEY MANAGEMENT PROGRAM

Kankakee, Grundy, Iroquois & Will Counties—Providing information about and linkage to the many services and benefits available to older adults and persons with disabilities.

LONG-TERM CARE OMBUDSMAN PROGRAM

Grundy, Kankakee & Will Counties—Providing advocacy and support for residents in long-term care facilities. They act at the discretion of the resident to resolve his/her concerns or complaints.



Aging & Disability Services

Bennie Mae Gavin isn't an average 92 year old. While some of her peers may be slowing down a bit, she lives independently and volunteers 20 hours per week for Catholic Charities' Foster Grandparent program. This sweet and chatty senior calls everyone "honey" and is quick to share her favorite recipes for cornbread dressing and sweet potato pie.

Bennie Mae has been a widow for many years, and 27 years ago she was looking for a new and meaningful way to spend her time when her daughter, Carol, referred her to Catholic Charities' Foster Grandparent Program. This was a great match for Bennie because she loves helping others and keeping busy.

Today, Bennie Mae is a daily volunteer as a foster grandparent at Trinity Services in Joliet, which is a non-profit organization that helps adults with developmental disabilities lead full and abundant lives. Bennie Mae helps the clients at Trinity Services with their daily activities, but she has also forged meaningful relationships with many individuals. "We laugh and talk," she says with a smile. "This program means a lot to me," Bennie Mae says of the Foster Grandparent Program. "It gets me out of the house each day. At my age, that's very important. Get up, get out. It's what keeps me alive."

Recently, Bennie Mae's outstanding efforts were recognized when she was a recipient of the prestigious Governor's Volunteer Services Awards for 2016. These awards honor volunteers through a statewide program to highlight the importance of volunteerism and community service in the State of Illinois. Bennie was recognized in the North East Senior Corps category for her work with Catholic Charities.



Counseling Services

COUNSELING SERVICES

DuPage, Ford, Grundy, Iroquois,
Kankakee, Kendall & Will Counties.

Providing healing and hope through caring and effective behavioral health services. The diverse and professional therapists provide a wide range of therapeutic services including individual, group, family, and couples therapy, in addition to specialized services such as anger management groups and preventative education programs. Individuals and families who are struggling financially may qualify for services at a reduced fee. Most insurance is accepted, including Medicare Part B and Medicaid.

Nearly twenty years ago, Lisa first sought help from Catholic Charities, Diocese of Joliet. She was recently divorced, struggling with multiple sclerosis, and her young son was showing signs of anger. Determined to help her son and improve their lives, Lisa began seeing a Catholic Charities counselor.

“I wasn’t taking care of myself before that point,” Lisa admitted. “I was 100% focused on my son and my home.” So, Lisa began the hard work to slowly rebuild, with guidance from her counselor. As Lisa has evolved and changed over the years, she continues to participate in counseling because she finds it such an important tool along the journey of her life. Her hard work has been very rewarding. “Eventually, I became my own person again,” she revealed.

Today, Lisa works two jobs that she enjoys and has an active social life. Her M.S. will always be a factor that impacts her life, but Lisa is coping with it well. She believes that her counseling sessions have made a huge difference and continues to participate in counseling regularly.

“Lisa is a wonderful woman,” her counselor said. “As therapists, we help each client recognize his/her own qualities of greatness and, hopefully, empower them to move forward on their emotional journey with hope and strength.” Lisa now recognizes and utilizes her personal strengths as a catalyst for change.

Lisa feels fortunate to have the support of her Catholic Charities counselor. “If it wasn’t for Catholic Charities, I wouldn’t be where I am today.”

ALTERNATIVE HOUSING PROGRAMS

DuPage, Ford, Grundy, Iroquois, Kankakee, Kendall & Will Counties—Providing housing programs for individuals and families who are homeless or at-risk, including transitional housing, permanent supportive housing and more.

HOPE HOUSE DuPage County—Providing housing and supportive services to individuals and families who are homeless due to divorce, job loss or depleted savings. During a temporary, short stay, participants work toward securing employment and permanent housing. Hope House also provides the 24-hour crisis hotline to assist in the single point of entry process.

EMERGENCY SERVICES & HOMELESSNESS PREVENTION

Will, Grundy, Kendall, DuPage, Kankakee, Ford & Iroquois Counties—Providing food and travel vouchers; clothing and furniture vouchers; financial assistance for prescriptions; rent/mortgage assistance, and information/referral to other community resources.

SUPPORTIVE SERVICES FOR

VETERAN FAMILIES DuPage, Grundy, Iroquois, Kankakee, Kendall & Will Counties—Assisting veterans who are homeless or at risk of homelessness. Services include case management; employment and education assistance; locating housing, and helping pay rent arrearages or security deposits. Each program participant is linked with the US Department of Veteran Affairs to gauge eligibility for additional VA benefits and services.

DAYBREAK CENTER Will, Grundy & Kendall Counties—Year-round emergency shelter 24 hours a day. The program provides professional case management and wraparound services such as employment programs promoting self-sufficiency. Shepherd's Table feeding all members of the community who are hungry and unable to provide for themselves by offering a free mid-day meal. Shepherd's Table is also used as a warming and cooling center.

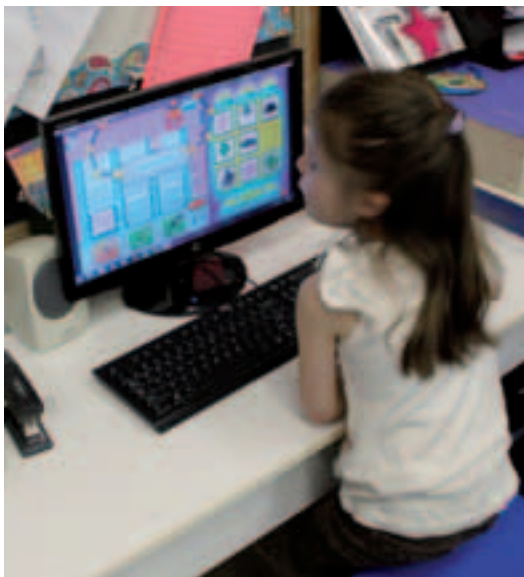


Community Services

John, 62 years old, is well-recognized around Joliet. Known as the “can man,” John spends his time walking through town, picking up cans, and taking them to a junkyard to exchange for money. This kind man has formed friendly relationships with countless people over the years and many of them save their cans to give him. “Everyone in town knows me,” he says. “Doctors, lawyers... everyone.” This great-grandfather lived for many years in an encampment in Joliet known as “tent city.” Tent city refers to an unauthorized settlement of homeless individuals who live in tents. John felt safe living in tent city because he had formed friendships with the other individuals who lived there and knew that they would watch out for him and his belongings. When the weather became very cold, John would walk to Catholic Charities’ Daybreak Center to stay in the emergency shelter until the weather got a bit warmer.

He continued this cycle for five years – only staying at Daybreak when the weather became unbearable. Over the years, staff at Daybreak Center encouraged John to allow them to help him obtain permanent housing, but he wasn’t ready. He preferred to live in tent city until one day he finally approached a shelter case manager at Daybreak Center, and said, “I’m getting old and tired.” He was ready to move into a more permanent housing situation.

Today, thanks to help from Catholic Charities, John has new glasses, a much-needed hearing aid, and now receives the benefits he’s qualified to receive, more importantly, he has an apartment. Although he still enjoys collecting cans, John loves coming home each night to his comfortable and safe apartment.



Early Childhood Services

EARLY CHILDHOOD SERVICES

Will County

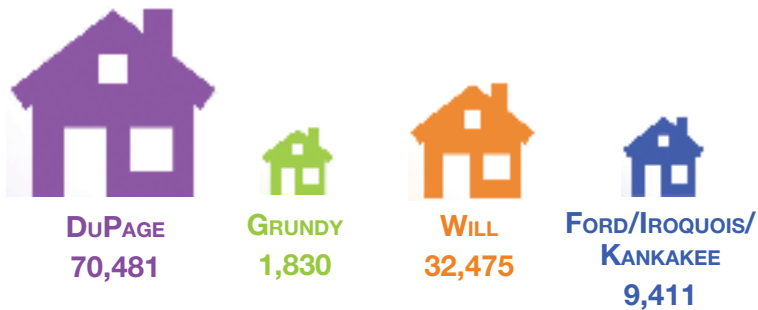
These programs include Head Start, Early Head Start, wraparound child care, Home-Based, and Expectant Mothers Initiative. Children participate in developmentally appropriate activities; receive medical and dental care; enjoy healthy meals and snacks, and appreciate playing indoors and outdoors in a safe center-based setting. Home-Based provides weekly home visits with an age appropriate educational focus for parent and child. Children with disabilities and differing abilities are encouraged to participate in an inclusive setting.

David is a young student in Catholic Charities' Early Head Start Program. His mother, Rosa, is a single parent who had experienced a year of unemployment. She enrolled David in Head Start when she started working again and is grateful for the childcare and wonderful education David receives – something she would not otherwise be able to provide – she reports that she cannot afford private daycare. Catholic Charities has helped this family in other ways, including providing vital baby supplies to David's family, including diapers, wipes, baby food, and formula when money was tight. Rosa would like to go back to college to pursue training in medical billing and obtain a degree. She began taking classes a few years ago, but was unable able to finish. Domestic violence issues in the family's history impacted her ability to work and return to school. Additionally, the family has had health concerns and hasn't had access to reliable transportation. All of these challenges have made it difficult to maintain employment and get ahead financially. However, Rosa now has a job and is saving money to buy a car. Then, she plans to catch up on her bills before returning to school. The future looks bright for little David and his mom.



Numbers

NIGHTS OF HOUSING/EMERGENCY SHELTER BY COUNTY:



TOTAL NUMBER OF AGENCY-WIDE VOLUNTEERS:



NUMBER OF (UNDUPLICATED) CLIENTS: 63,007



MOBILE FOOD PANTRY (Total number of individuals, by county)



TOTAL NUMBER OF VOLUNTEER HOURS FOR THE YEAR: 134,454

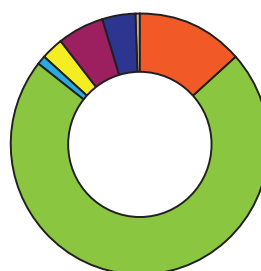




Financials

REVENUE

	TOTAL 2016	TOTAL 2015
Contributions and Bequests	\$ 2,562,770	\$ 2,069,622
Government Grants and Fees	13,636,124	13,934,437
Foundations	185,430	200,827
United Way	505,917	540,051
Diocese of Joliet	1,100,000	1,250,000
Program Service Fees	815,540	759,680
Other	71,853	24,805
TOTAL	\$18,877,634	\$18,779,422



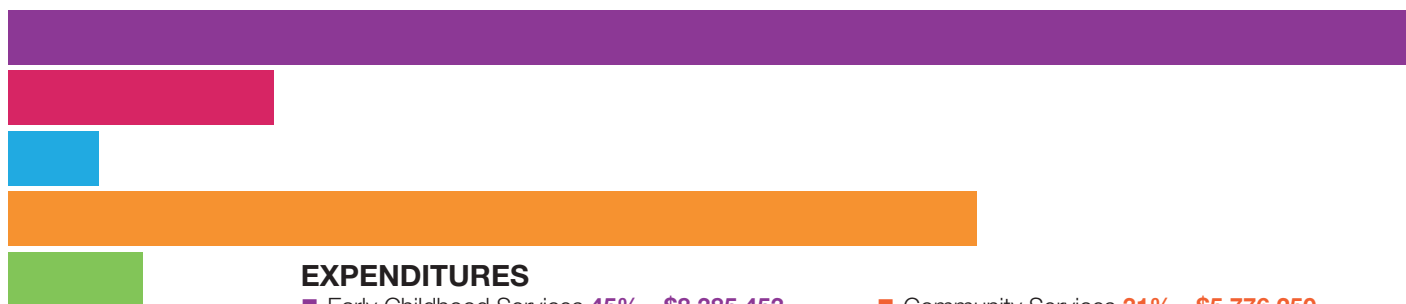
Contributions & Bequests 13.6%
 Government Grants & Fees 72.2%
 Foundations 1%
 United Way 2.7%
 Diocese of Joliet 5.8%
 Program Service Fees 4.3%
 Other .4%

EXPENSES

	TOTAL 2016	TOTAL 2015
Early Childhood Services	\$ 8,385,453	\$ 8,563,275
Community Services	5,776,250	5,850,117
Aging and Disability Services	1,581,180	1,487,144
Counseling	799,302	744,912
Fundraising	555,894	623,743
Management and General	1,545,886	1,419,362
TOTAL	\$18,643,965	\$18,688,553



Early Childhood Services 60.4%
 Community Services 33.6%
 Aging & Disability Services 9.3%
 Counseling 4.7%
 Fundraising 3.3%
 Management & General 9.5%



EXPENDITURES

Early Childhood Services **45%** - **\$8,385,453**
 Aging & Disability Services **8.5%** - **\$1,581,180**
 Fundraising **2.9%** - **\$555,894**

Community Services **31%** - **\$5,776,250**
 Counseling **4.3%** - **\$799,302**
 Management & General **8.3%** - **\$1,545,886**



Ways to Give

At Catholic Charities, Diocese of Joliet we understand that our generous benefactors have many different priorities and reasons for their charitable giving, and we work very hard to ensure that each gift is carefully and thoughtfully used as the donor desires.

There are many ways to give.

For more information, please contact:

KATHLEEN LANGDON

Director, Development and
Communications

815-723-3405

klangdon@cc-doj.org

PETE KINSELLA

Senior Development Officer
630-495-8008

pkinsella@cc-doj.org

CASH DONATIONS

Cash contributions of any size are gratefully appreciated. Please send donations to: Catholic Charities, Diocese of Joliet, Office of Development, 16555 Weber Road, Crest Hill, IL 60403.

MATCHING GIFTS

Many companies have programs which match their employees' donations dollar for dollar. Consider asking your employer if there is a matching gift program in your place of business. You may be able to double the impact of your generosity with a matching gift.

MONTHLY GIVING

With a monthly donation, your credit card or bank account will be charged in the designated amount you choose. Through your commitment, you are making an immediate difference in the life of someone who is truly in need.

ONLINE GIVING

Online giving is a safe, secure and fast way to make a donation to Catholic Charities, Diocese of Joliet. Donate online at www.catholiccharitiesjoliet.org

ESTATE & PLANNED GIVING

Planned gifts, including bequests in wills and trusts, have significantly enhanced the programs that Catholic Charities provides its clients. By naming Catholic Charities, Diocese of Joliet as a beneficiary in your will, trust, retirement account or insurance policy, your philanthropic commitment today will help us shape our programs serving those in need and will have an impact for generations to come.

CHARITABLE GIFT ANNUITY

A charitable gift annuity works for Catholic Charities, Diocese of Joliet supporters who want to make a gift and receive steady payments in return. Your payments are not affected by ups and downs in the economy, and you cannot outlive them.

APPRECIATED STOCK SECURITIES

Donating stock is easy to do, and gifts of appreciated securities may result in tax savings for you. Our electronic wire instructions are DTC #141 for credit to account #32050744 for Catholic Charities, Diocese of Joliet. Our broker is Stofan & Agazzi & Company.

CORPORATE GIVING

Generous corporations support Catholic Charities through programmatic support; sponsorships of special events; drives for clothing and food, and volunteer projects. For many corporations, giving to Catholic Charities, Diocese of Joliet is the most compelling way to support the communities where they do business and their employees and customers live.

IN HONOR OF & IN MEMORY GIFTS

The Agency has a tribute program whereby a gift can be made in memory of a loved one or friend who has passed on. In addition, an "in honor" of "gift" can be a meaningful way to celebrate an important event such as a birth of a child; a marriage; birthday; an anniversary, or as a unique way to honor a special person in your life.

GIFTS-IN-KIND

Catholic Charities, Diocese of Joliet accepts in-kind donations in support of our client programs. For example, new infant clothing; baskets to be used in fundraiser auctions; winter clothing for adults and children; twin mattresses; kitchen tables and chairs and dressers. Gift certificates from, for example, Jewel-Osco, Target, and Wal-Mart are also always helpful.



Donors

Thank you to all
of our donors
whose generosity
and support help us
fulfill our mission.

MOTHER TERESA SOCIETY (\$25,000 AND BEYOND)

Anonymous
Bears Care
Carol H. Farina Trust
Catholic Charities USA
D'Arcy Buick GMC Trucks
Dan Gibbons Turkey Trot
Foundation
Diocese of Joliet
First Look for Charity
St. Isaac Jogues Parish (Hinsdale)
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United Way of Metropolitan Chicago
William Farina Family Trust

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The Alfred Bersted Foundation,
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Immaculate Conception (Morris)
Joliet Township / General
Assistance Fund
KPMG
Panduit
Presence Health CBD
Providence Bank (Shorewood)
Raymond James Charitable
Endowment Fund
Roundy's Foundation, Inc.
The Community Foundation of
Will County
Thomas & Maureen O'Connor
Family Foundation
Mr. and Mrs. Glenn Van Cura
West Suburban Bank
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Donors

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 Hollywood Casino-Joliet
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 The Lazzara Family Foundation
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 Notre Dame Parish (Claredon Hills)
 Our Savior Lutheran Church (Joliet)
 Sisters of St. Francis
 SS. Peter & Paul Parish (Naperville)
 St. Alexander Parish (Villa Park)

St. Joseph Parish (Lockport)
 St. Michael Parish (Wheaton)
 St. Petronille Parish (Glen Ellyn)
 United Way of Greater Atlanta
 Walmart (Joliet)

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