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**catholic  
charities**  
Diocese of Joliet



Dear Sisters and Brothers in Christ,

It is my pleasure to present to you the 2017 Catholic Charities, Diocese of Joliet Annual Report. This document highlights the achievements of our Catholic Charities programs. These successes are the result of the dedication and talent of the management, staff, volunteer, and donors that the Agency depends on each day.

Catholic Charities has the critically important job to fulfill the gospel mission to care for the poorest and most vulnerable members of our community. The Diocese of Joliet is an extremely diverse area which includes individuals are great economic wealth and many who live in poverty.

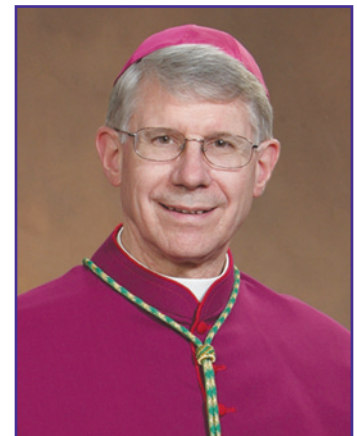
Catholic Charities provides the tools and resources necessary for individuals to emerge from a state of poverty and attain self-sufficiency. Often, clients come to Catholic Charities feeling broken and hurt by society. The compassion and that they receive from Catholic Charities helps restore confidence and dignity. Others may turn their heads away from the homeless and impoverished, Catholic Charities finds ways to help and show love. They heal the broken.

As you read through the donor listings in this report, you will notice that many of our parishes from every corner of the Diocese of Joliet have contributed generously to Catholic Charities this year. I am grateful to the parishes and parishioners that recognize the powerful work that Catholic Charities does within our community and help make it possible.

Sincerely yours in Christ,

A handwritten signature in black ink, reading "R. Daniel Conlon".

Most Reverend R. Daniel Conlon  
Bishop of Joliet



Most Reverend R. Daniel Conlon  
Bishop of Joliet

# dear friends

Dear Friends,

Each year at Catholic Charities, Diocese of Joliet, brings change and opportunity as we adapt to the changing needs in our community. Fiscal Year 2017 was particularly memorable as we broke ground on our first affordable housing community, St. Elizabeth Residences in Channahon. This community was created after we learned that many seniors were struggling to afford housing and often living in conditions that were unsafe and unstable.

As you review this annual report, you will learn more about St. Elizabeth Residences and the other programs that kept us busy throughout the year. As you read about the year, please think about the many lives touched and transformed. For example, the seniors who live on low-incomes and now call St. Elizabeth Residences their homes are not simply a group of people. Each individual is a parent, grandparent, teacher, friend ... a human being who is now living in a stable, beautiful, affordable, and supportive community despite their financial situation. We focus on one individual at a time.

In addition to the seniors who have been served by St. Elizabeth Residences, we continue to provide essential programs to thousands of other individuals who are in great need. Our Disaster Response team kept busy helping areas impacted by natural disasters.

I am eternally grateful to our devoted staff, volunteers, board of directors, community partners, and donors who enable us to provide hope and healing those who come to our doors. We are thankful for the opportunity to do the Lord's work of serving the poor within the Diocese of Joliet. Thank you for helping us serve all those in need regardless of their ethnic background, economic status or beliefs.

God Bless You,



Glenn Van Cura  
Executive Director



**Glenn Van Cura**  
Executive Director  
Catholic Charities, Diocese of Joliet

\$43,157 was collected in honor of Catholic Charities' Month.



\$71,587 was raised to support the Back to School Fairs in DuPage and Will Counties.

Bears Care Foundation, the charitable arm of the Chicago Bears, awarded a \$43,000 grant for the Back to School Fair in Kankakee County.

The United Way of Grundy County awarded the Agency \$13,500 in funding to support Community Services, the Senior Companion Program, Counseling, and Adult Protective Services in Grundy County.

The United Way of Will County awarded the Agency \$273,400 in support of the Back to School Fair, Mobile Food Pantry, Emergency Services, Daybreak Center, and Shepherd's Table in Will County.



A Swing and a Prayer golf outing fundraiser took place in Joliet, raising \$38,155.

Community Memorial Foundation awarded Catholic Charities Emergency Services and Homeless Prevention Program \$17,000.

The Agency's Board of Young Professionals hosted Hope Floats, an evening of cruising along the Fox River, to raise money for Catholic Charities. The event raised \$10,014.

The 14th annual Undy Sunday took place with nearly 50 participating churches, schools, and other local organizations collecting underwear, socks, and diapers for distribution to those in need.



The Agency broke ground on its first affordable housing community; St. Elizabeth Residences in Channahon.

The Agency was awarded a \$5,579 grant from The Community Foundation of Will County to purchase computer equipment and software for Catholic Charities' Ombudsman Program.



Playing for Miracles fundraiser raised \$113,457.

Daybreak Center received the Mother Alfred Moes Award from the Joliet Franciscan Sisters.

The Agency's Board of Young Professionals held a weekend-long service retreat to serve those living in poverty in Hopkins Park (Kankakee County).



All Souls' Appeal raised \$34,332.

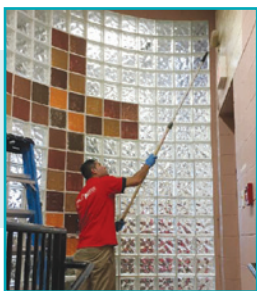
United Way of Metro Chicago awarded Catholic Charities \$25,300 to help fund Emergency Services, Homeless Prevention, the Hope House shelter, and Transitional Housing in DuPage County.

# 2017 year in review

The Agency raised \$322,540 from the Christmas appeal.

The Dan Gibbons Turkey Trot Foundation donated \$25,000 from the proceeds of their annual Thanksgiving Day Fun Run to help fund services in DuPage County.

J.C. Restoration of Rolling Meadows provided a “day of service” at Catholic Charities locations throughout the Diocese.



The St. John Early Childhood Center moved to a new location in Joliet; 822 Elizabeth Street.



The Agency participated in First Look for Charity at the Chicago Auto Show and raised \$118,929.

The George M. Eisenberg Foundation awarded \$5,000 to the Agency to use for Mobile Food Pantries.

The Agency began providing Project Protect parenting classes in Will County, a court-mandated class to help divorcing parents minimize the negative emotional impact on their children.



United Way of Kankakee and Iroquois Counties awarded \$54,500 to programs and services in those counties.

The Angel Fund appeal raised \$211,455.

The Agency participated in The Human Race, a fun walk/run hosted by Giving DuPage and raised \$3,027.

Catholic Charities' DuPage County office relocated from Lombard to a new office at 3130 Finley Road, suite 520 in Downers Grove.

Sarah Marsh, a Catholic Charities Foster Grandparent, received the Governor's Volunteer Service Award.



DuPage Foundation awarded Catholic Charities \$20,000 for Emergency Services/Homeless Prevention.



Catholic Charities hosted the Heroes for the Homeless motorcycle run, which raised \$11,386.

United Way of Grundy County awarded Catholic Charities \$13,500.

## winter

## spring

## Community Services

### Alternative Housing Programs

*DuPage, Ford, Grundy, Iroquois, Kankakee,  
Kendall & Will Counties*

Providing a variety of housing programs for individuals and families who are homeless or at-risk, including transitional housing, permanent supportive housing and more. These programs are designed to help families allow self-sufficiency.

### Hope House

*DuPage County*

Providing housing and supportive services to individuals and families who are homeless often due to divorce, job loss or depleted savings. During a temporary, short stay, participants work toward securing employment and permanent housing. Hope House also provides the only 24-hour crisis hotline to assist in the single point of entry process for the homeless services continuum in DuPage County.

### Emergency Services & Homelessness Prevention

*Will, Grundy, Kendall, DuPage, Kankakee,  
Ford & Iroquois Counties*

Providing food and travel vouchers, clothing and furniture vouchers, financial assistance for prescriptions, rent/mortgage assistance, and information/referral to other community resources.

### Supportive Services for Veteran Families

*DuPage, Grundy, Iroquois, Kankakee,  
Kendall & Will Counties*

Assisting veterans who are homeless or at risk of homelessness. Available services include case management, employment and education assistance, locating housing, and helping pay rent arrearages or security deposits. Each program participant is linked with the US Department of Veteran Affairs to gauge eligibility for additional VA benefits and services.

### Daybreak Center

*Will, Grundy & Kendall Counties*

#### Shelter

Providing year-round emergency shelter 24 hours a day. The program also provides professional case management and wraparound services, such as employment programs, that promote self-sufficiency.

#### Shepherd's Table

Feeding all members of the community who are hungry and unable to provide for themselves by offering a free mid-day meal. Shepherd's Table is also used as a warming and cooling center during extreme weather.



Everything in Coca's life changed when her husband became seriously ill. This mother of three adult children resigned from her job to care for her husband full-time. During his illness, Coca became depressed and began having trouble eating and sleeping. When he passed away in November 2016, her financial resources were completely depleted. Within weeks, without a job or a place to stay, she became homeless.

Thankfully, Coca was quickly referred to Catholic Charities' Hope House homeless shelter in DuPage County and was accepted into the program. "When I walked into Hope House, I was so afraid because I'd never been to a shelter before," Coca explained. "I turned around and walked back outside to cry." Staff and others who were staying at the shelter joined her to offer comfort and welcoming words.

Coca made tremendous progress during her stay at Hope House. She started working again and began grief counseling. When asked what she would say to someone who is facing homelessness and feeling scared, like she was, Coca answered, "Catholic Charities can help anyone. You do have support. The staff will give you the little push (or big push) you need."

## Counseling

### Counseling Services

*Will, Grundy, Kendall, DuPage, Kankakee,  
Ford & Iroquois Counties*

Providing healing and hope through caring and effective behavioral health services. The diverse and professional therapists provide a wide range of therapeutic services including individual, group, family, and couples therapy, in addition to specialized services such as anger management groups and preventative education programs. Individuals and families who are struggling financially may qualify for services at a reduced fee. Most insurance is accepted, including Medicare Part B and Medicaid.



Aaron and Matt are brothers who attend counseling at Catholic Charities on a regular basis. They are brought to their sessions faithfully by their grandparents who are in the process of being awarded guardianship of these two boys. Several years ago, they lost their mother to a heroin overdose. A short time later, their father was sent to prison for dealing drugs and child endangerment. At that time, their grandparents took full responsibility for both boys.

Aaron and Matt are making great progress in counseling as they work through the trauma they have experienced. Both boys look forward to productive futures and are exceling in school. Their grandparents have given them the gift of a stable home and the promise that they will not abandon them. After receiving counseling, the boys finally feel safe and embrace the love they were not able to receive from their parents.

## Early Childhood Services

### Early Childhood Services

#### *Will County*

These programs include Head Start, Early Head Start, Home-Based programs, Expectant Mothers Initiative, and wraparound childcare services. Children participate in developmentally appropriate activities, receive medical and dental care, enjoy healthy meals and snacks, and appreciate playing indoors and outdoors in a safe, center-based setting. Home-Based provides weekly home visits with an age appropriate educational focus for parent and child. Children with disabilities and differing abilities are encouraged to participate in an inclusive setting. Expectant mothers receive prenatal and post-partum education and assistance in preparing their home for their baby's arrival. Counseling and other mental health services are provided as needed to children and families. Family engagement is encouraged and supported. Family advocates work directly with families to provide supportive services, such as financial planning and goal setting, and assist in securing resources for job searches, continued education, and ESL or GED to help families become self-sufficient.



Marisol is a sweet and dedicated single mother to two toddler daughters. During the first years of the girls' lives, the small family experienced homelessness. Although Marisol has always had a job, her income wasn't enough to pay for the basic needs of her family. Sadly, they spent many months living in a car before moving into an apartment.

Marisol's daughters are students in Catholic Charities' Head Start program and she says that she has been blessed to have had the support of Catholic Charities in her life to help her through her darkest times. Head Start has provided education and stability for the young girls as their mother works to rebuild their lives in a new home.

## Aging & Disability Services

### Senior Companion Program

*Will, Grundy, Kankakee & Iroquois Counties*

Offering adults age 55 and older the opportunity to support and interact with their homebound peers through regularly scheduled home visits.

### Care Coordination

*Kankakee County*

Offering frail, older adults and their families assistance as they assess the need for care and coordinate an overall plan of service to maximize the older person's independence in the home.

### Adult Protective Services

*Kankakee & Grundy Counties*

Providing trained and caring professionals to help determine the services most needed to stop neglect and abuse, protect the person who has suffered abuse or neglect, and assist the individual in the healing process. Intervention for the abuser is also offered.

### Foster Grandparent Program

*Will County*

Offering adults age 55 and older an opportunity to work with children at local elementary schools and pre-schools.

### Information and Assistance

*Kankakee County*

Providing information about, and linkage to, the many services and benefits available to older adults and persons with disabilities.

### Money Management Program

*Kankakee, Grundy, Iroquois & Will Counties*

Offering adults the opportunity to serve and advocate for low-income older adults who have difficulty budgeting, paying routine bills, and keeping track of financial matters.

### Long-Term Care Ombudsman Program

*Grundy, Kankakee, and Will Counties*

Volunteers provide advocacy and support for residents in long-term care facilities. They act at the direction of the resident to resolve his/her concerns or complaints.



For the past 15 years, “Grandma Marsh” as she’s known, has volunteered 16 hours per week at Head Start and public elementary schools in Joliet. Her duties include helping school children improve their reading, spelling, and math skills. This energetic 81 year-old rarely misses a day of volunteering. Grandma Marsh has assisted hundreds of children during her many years of service in the Foster Grandparent Program.

The Serve Illinois Commission on Volunteerism and Community Service recently announced that Sarah Marsh, a volunteer in Catholic Charities’ Foster Grandparent Program, was selected for the Governor’s Volunteer Service Award in the SeniorCorps Northeast category. This recognition is quite an honor as nearly 200 nominations were submitted in this category. “Grandma Marsh” accepted her award on April 25 in Springfield.

Grandma Marsh is a teacher, a mentor, and an inspiration. We are grateful to have her as a part of the Catholic Charities family.



## Mobile Food Pantry Individuals Served

DuPage County: **1,882**

Grundy & Kendall Counties: **5,684**

Ford and Iroquois Counties: **279**

Kankakee County: **1,018**

Will County: **8,939**

## Volunteers

DuPage County: **402**

Will County: **8,924**

Kankakee, Ford, Iroquois Counties: **370**

Grundy and Kendall Counties: **62**



# Total number of nights of housing and emergency shelter



DuPage County: **67,986**

Will County: **31,795**

Kankakee, Ford, Iroquois Counties: **10,283**

Grundy and Kendall Counties: **2,186**



## Volunteer Hours

DuPage County: **3,290**

Will County: **86,825**

Kankakee, Ford, Iroquois Counties: **24,651**

Grundy and Kendall Counties: **4,667**



## Clients

Total: **57,614**

Community Services: **36,239**

Aging and Disability Services: **14,977**

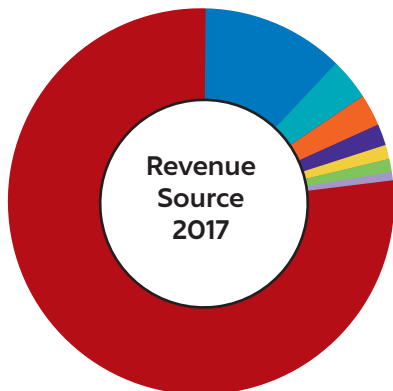
Early Childhood Services: **5,157**

Counseling: **1,241**

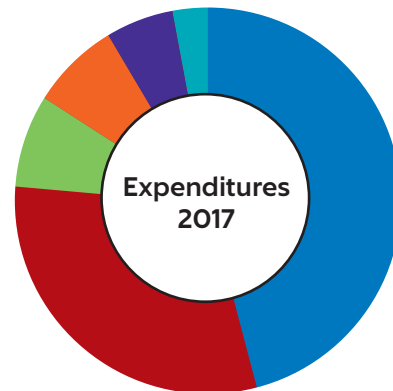
	TOTAL 2017	TOTAL 2016
<b>Revenue &amp; Support</b>		
Revenue and Grants from Government Agencies	\$ 14,346,660	\$ 13,636,124
FHLB Subsidy	750,000	-
Public support:		
Contributions	1,049,041	1,089,557
In-kind	1,698,509	830,357
Special Events, Net of Costs	199,006	155,916
Bequests	444,859	486,940
Foundations	132,376	185,430
United Way Contributions	435,017	505,917
Diocese of Joliet Contributions	1,300,000	1,100,000
Program Service Fees	877,179	815,540
Affordable Housing Development Fees	150,316	-
Interest Income	18,926	7,293
Miscellaneous Revenue	7,852	64,560
<b>Total Revenues and Support</b>	<b>21,409,741</b>	<b>18,877,634</b>
<b>Expenses</b>		
Program Services	17,477,388	16,542,185
Management and General	1,658,811	1,545,886
Fundraising	422,169	555,894
<b>Total Expenses</b>	<b>19,558,368</b>	<b>18,643,965</b>
<b>Change in Net Assets from Operations</b>	<b>1,851,373</b>	<b>233,669</b>
<b>Other Changes</b>		
Operating Reserve - Board Designated		
Investment Income	49,395	38,290
Realized and Unrealized Gains on Investments	192,200	29,050
Gains on Sales of Assets	816,128	-
<b>Total Other Changes</b>	<b>1,057,723</b>	<b>67,340</b>
Change in Net Assets	2,909,096	301,009
Net Assets, Beginning of Year	6,292,105	5,991,096
Non-controlling Partner Capital Contribution	8,114,380	-
<b>Net Assets, End of Year</b>	<b>17,315,581</b>	<b>6,292,105</b>

	2017	2017	2016	2016
Revenue & Support	Amount	%	Amount	%
Contributions, Events and Bequests	3,391,415	15.8%	2,562,770	13.6%
Government Grants and Fees	15,096,660	70.5%	13,636,124	72.2%
Foundations	132,376	0.6%	185,430	1.0%
United Way	435,017	2.0%	505,917	2.7%
Diocese of Joliet	1,300,000	6.1%	1,100,000	5.8%
Program Service Fees	877,179	4.1%	815,540	4.3%
Affordable Housing Development Fees	150,316	0.7%	0	0.0%
Other	26,778	0.2%	71,853	0.4%
	<b>21,409,741</b>	<b>100.0%</b>	<b>18,877,634</b>	<b>100.0%</b>

	2017	2017	2016	2016
Expenses	Amount	%	Amount	%
Early Childhood Services	8,676,665	44.4%	8,385,453	45.0%
Community Services	6,262,086	32.0%	5,776,250	31.0%
Aging and Disability Services	1,720,987	8.8%	1,581,180	8.4%
Counseling	817,650	4.2%	799,302	4.3%
Fundraising	422,169	2.2%	555,894	3.0%
Management and General	1,658,811	8.4%	1,545,886	8.3%
	<b>19,558,368</b>	<b>100.0%</b>	<b>18,643,965</b>	<b>100.0%</b>



- Government Grants and Fees - 70.5%
- Contributions, Events and Bequests - 15.8%
- Diocese of Joliet - 6.1%
- Program Service Fees - 4.1%
- United Way - 2.0%
- Affordable Housing Development Fees - 0.7%
- Foundations - 0.6%
- Other - 0.2%



- Early Childhood Services - 44.4%
- Community Services - 32.0%
- Aging & Disability Services - 8.8%
- Management & General - 8.4%
- Counseling - 4.2%
- Fundraising - 2.2%

# thank you to all of our donors whose generosity and support help us fulfill our mission.

## MOTHER TERESA SOCIETY \$25,000 and beyond

Bishop Joseph L. Imesch  
Dan Gibbons Turkey Trot Foundation  
Mr. & Mrs. Thomas Ullrich  
Mr. & Mrs. Al VanEekeren  
Ms. Evelyn F. Vercellotti  
Bears Care  
Truist  
United Way of Metro Chicago

## GUARDIAN CIRCLE \$10,000 - \$24,999

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Mary Ann and Albert Gregory  
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Mr. & Mrs. Phil B. Kerr  
Mr. & Mrs. Steven E. Obendorf  
Community Memorial Foundation  
D'Arcy Buick, GMC Trucks  
Diocese of Joliet  
First Look for Charity  
Hollywood Casino-Joliet  
St. Isaac Jogues Parish  
The DuPage Community Foundation  
United Way of Greater Atlanta  
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Chicagoland Ford Dealers  
Fidelity Charitable Gift Fund  
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for Charities  
Good Done Great  
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M.J. Vandembroucke, Inc.  
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St. Michael Parish, Wheaton  
The Community Foundation  
of Will County  
The T. Rowe Price Program  
for Charitable Giving  
Thomas & Maureen O'Connor  
Family Foundation  
West Suburban Bank, Lombard

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Discover  
Exelon Corporation/Foundation  
First Midwest Bank, Joliet  
Franciscan Sisters of the Sacred Heart,  
Frankfort  
Giving Dupage - DuPage Human Race  
J. C. Restoration, Inc.  
KPMG  
Law Offices of Rory K. McGinty, PC  
Morris Community Foundation  
Network for Good  
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Providence Bank, South Holland  
Sisters of St. Francis, Joliet  
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SS. Peter & Paul Parish, Naperville  
St. Petronille Parish, Glen Ellyn  
United Way of Greater Milwaukee, Inc.

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Amigos Foods  
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Bank of America, Mundelein  
Bank of America, Norridge  
Bank of America, Shorewood  
Bank of America, Warrenville



Benedictine University  
 Berman Capital Management  
 & Research  
 BMO Harris Bank, New Lenox  
 BP Foundation, Inc.  
 Breier Consulting Ltd.  
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 CPMH, Inc.  
 Early Family Foundation  
 Edward Jones, Joliet  
 First Catholic Slovak Ladies Assn.  
 Branch 53, Joliet  
 First Choice Temporary Service, Inc.  
 Joliet  
 First Midwest Bank, Joliet  
 GE Foundation  
 Grundy Management Company  
 Haggerty Buick GMC  
 Holy Family Parish & School,  
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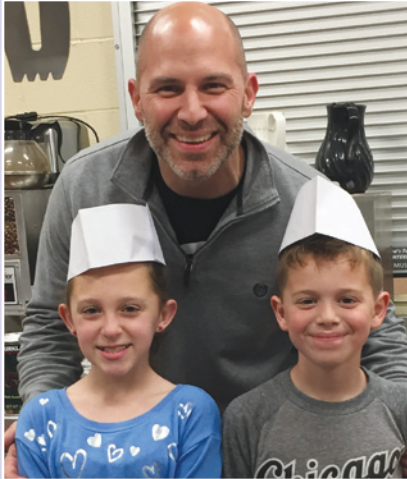


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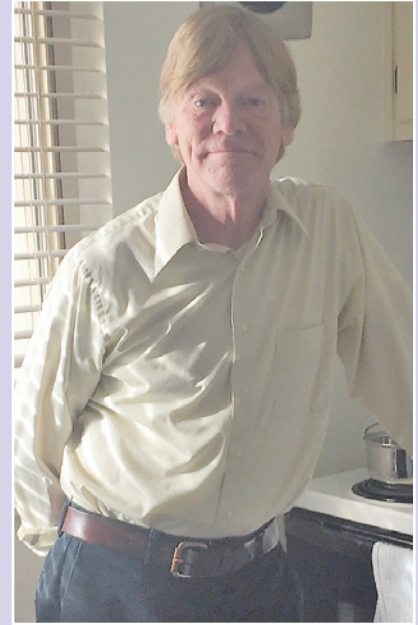
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*For more information, please contact:*

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