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Blanchette Catholic Center 16555 Weber Road Crest Hill, Illinois 60403 Phone 815-221-6100 www.dioceseofjoliet.org

Dear Sisters and Brothers in Christ,

Catholic Charities, Diocese of Joliet provides an important service within our Diocese as they faithfully serve those in need with the goal of reducing poverty. They build bridges of hope, mercy, and justice in response to the cries of the poor.

As someone who meets frequently with the Catholic Charities' Board of Directors, I am very familiar with their work and am consistently impressed with their efforts. Catholic Charities upholds the dignity of every person – many who are often ignored or judged in society. Our Catholic faith calls us to serve the most vulnerable and to advocate on their behalf.

I encourage you to read through the pages of this report and pray that you will be inspired to serve the Lord. Please keep Catholic Charities in your prayers as they do the Lord's work in our community each day.

In Christ,

e Culo

Most Reverend R. Daniel Conlon Bishop of Joliet

If a brother of sister has nothing to wear and has no food for the day, and one of you says to them, 'Go in peace, keep warm, and eat well,' but you do not give them the necessities of the body, what good is it?

James 2:15-16



Most Reverend R. Daniel Conlon Bishop of Joliet

## dear friends

#### Dear Friends,

I am proud to present the Catholic Charities, Diocese of Joliet, Annual Report for Fiscal Year 2018. This year, we spent time reflecting on and celebrating the work of our volunteers. As you will read in the pages of this report, volunteers help each of our programs and at all of our sites. Our volunteers work 365 days each year to provide assistance and hope to those who are living in poverty. We are deeply grateful and fully aware that we could not complete the mission of Catholic Charities without these dedicated volunteers.

Catholic Charities' volunteers serve in many different invaluable capacities: preparing meals at our shelters; helping homeless children with homework; keeping homebound seniors company; driving clients to appointments; assisting the poor with money management skills; helping at our fundraisers; and countless other responsibilities. Each volunteer at

Catholic Charities makes a meaningful change in the lives of our clients. 8,776 volunteers provided their time and talents to Catholic Charities in 2018. We are grateful for each and every individual who chose to help us.

If you have the time and desire to make an ongoing commitment to serve others, please visit catholiccharitiesjoliet.org to view opportunities.

Please enjoy reading through this report, which includes information about the year, including highlights which would not be possible without the support of our donors, community partners, board members, staff, and volunteers. On behalf of the staff of Catholic Charities, thank you for your support.

Glam Van Cura

Glenn Van Cura Executive Director



**Glenn Van Cura** Executive Director Catholic Charities, Diocese of Joliet



\$71.976 was collected in honor of Catholic Charities' Month.

\$41.528 was raised to support the Back to School Fairs in DuPage and Will Counties.

Bears Care Foundation, the charitable arm of the Chicago Bears, awarded a \$43,000 grant for the Back to School Fair in Kankakee County.





A Swing and a Praver golf outing took place in Joliet, raising \$36,264.

The United Way of Grundy County awarded the Agency \$12,500 to support Community Services, Senior Companion Program, Counseling, Adult Protective Services, and the Long-Term Care Ombudsman Program in Grundy County.

The United Way of Will County awarded the Agency \$274,900 in support for the Back to School Fair, Mobile Food Pantry, Emergency Services/ Homeless Prevention, Daybreak Center, Shepherd's Table, Foster Grandparent Program, and the Long-Term Care Ombudsman Program.

Community Memorial Foundation awarded Catholic Charities Emergency Service and Homeless Prevention Program \$17,000.

The Agency's Board of Young Professionals hosted Hope Floats, an evening cruise along the Fox River to raise money for Catholic Charities. The event raised \$5.044.



coordinated the 15th annual Undy Sunday collection drive. With help from parishes and schools throughout the Diocese, new undergarments were distributed to needy clients.

Seniors move into their homes at St. Elizabeth Residences, Catholic Charities' first affordable housing community.



Liz Campbell became Catholic Charities' Employee of the Year. Ms. Campbell is a parent/child educator in our Early Head Start Home Base Program.



Playing for Miracles fundraiser raised \$86,526.

The Agency was awarded a \$4,331 grant from The Community Foundation of Will County for webinar training equipment.

All Souls' Appeal raised \$54,639 in memory of loved ones.

# year in review

Catholic Charities provided disaster relief in Watseka following serious flooding. Assistance included clothing, food, gas, space heaters, sump pumps, and dehumidifiers for impacted households.



The Agency was one of 18 charities participating in the First Look for Charity black-tie fundraiser at the Chicago Auto Show, raising \$78,042.

Members of Catholic Charities' staff provided disaster relief services in Florida and Texas after devastating hurricanes.

The staff of J.C. Restoration provided a day of service to Catholic Charities. They cleaned, painted, repaired, and improved our facilities.



The Agency raised \$322,540 from the Christmas appeal.



The Dan Gibbons Turkey Trot Foundation donated \$25,000 from the proceeds of their annual Thanksgiving Day fun run to help fund services in DuPage County.

The George M. Eisenberg Foundation awarded \$5,000 to the Agency to support transitional and supportive housing programs in DuPage County.

United Way of Kankakee and Iroquois Counties awarded \$49,000 to programs and services in those counties.

Catholic Charities' Will County counseling office moved to a new office at 58 E. Clinton Street, Suite 200 in Joliet.



The Agency opened a new Adult Education Center at Daybreak Center. The project was funded by the Community Foundation of Will County and Joliet Township.

Catholic Charities was awarded \$2,000 from the Young Philanthropists group with the Community Foundation of Grundy County to fund Mobile Food Pantries.

The Angel Fund raised \$218,145 with the help of an anonymous donor who generously matched the first \$50,000 in donations.

The Agency participated in The Human Race, a fun walk/run hosted by Giving DuPage and raised \$6,587.



DuPage Foundation awarded Catholic Charities \$20,000 for Emergency Services/Homeless Prevention.

winter

spring

### **Community Services**

#### **Alternative Housing Programs**

DuPage, Ford, Grundy, Iroquois, Kankakee, Kendall & Will Counties

Providing a variety of housing programs for individuals and families who are homeless or at-risk, including transitional housing, permanent supportive housing, and more. These programs are designed to help families build self-sufficiency.

#### Kathy Paulsen Hope House

#### DuPage County

Providing housing and supportive services to individuals and families who are homeless often due to divorce, job loss or depleted savings. During a temporary, short stay, participants work toward securing employment and permanent housing. The Kathy Paulsen Hope House also provides the only 24-hour crisis hotline to assist in the single point of entry process for the homeless services continuum in DuPage County.

#### **Emergency Services & Homelessness Prevention**

Will, Grundy, Kendall, DuPage, Kankakee, Ford & Iroquois Counties

Providing food; clothing; furniture and transportation vouchers; financial assistance for prescriptions; rent/mortgage assistance; and information/referral to other community resources.

#### **Supportive Services for Veteran Families**

DuPage, Grundy, Iroquois, Kankakee, Kendall & Will Counties

Assisting veterans who are homeless or at risk of homelessness. Available services include case management, employment and education assistance, locating housing, and helping pay rent arrearages or security deposits. Each program participant is linked with the US Department of Veterans Affairs to gauge eligibility for additional VA benefits and services.

#### **Daybreak Center**

#### Will, Grundy & Kendall Counties

#### Shelter

Providing year-round emergency shelter 24 hours a day. The program also provides professional case management and wraparound services, such as employment programs, that promote self-sufficiency.

#### Shepherd's Table

Feeding all members of the community who are hungry and unable to provide for themselves by offering a free mid-day meal. Shepherd's Table is also used as a warming and cooling center during extreme weather.



# Marian

For the past six years, on the fourth Tuesday of each month, **Marian** grocery shops for The Kathy Paulsen Hope House shelter. She carefully finds each item on the grocery list, sometimes traveling to several stores. However, her most endearing quality is Marian's interaction with the residents. She even brings special treats for the children. As a retired professional, Marian is committed to helping others and is a great asset to The Kathy Paulsen Hope House.

### Counseling

#### **Counseling Services**

Will, Grundy, Kendall, DuPage, Kankakee, Ford & Iroquois Counties

Providing healing and hope through caring and effective behavioral health services. The diverse and professional therapists provide a wide range of therapeutic services, including individual, group, family, and couples therapy, in addition to specialized services such as anger management groups and preventative education programs. Individuals and families who are struggling financially may qualify for services at a reduced fee. Most insurance is accepted, including Medicare Part B and Medicaid.



# Deon

Deon provided counseling services at Catholic Charities as an MSW intern. In this capacity, he permitted the Agency to serve additional counseling clients. He provided counseling at Daybreak Center, in a school, and to several mental health clients in Catholic Charities' Joliet counseling office. He was a valuable member of the counseling team during his internship and provided high-quality services to clients.

### Early Childhood Services

#### **Early Childhood Services**

#### Will County

These programs include Head Start, Early Head Start, Home-Based programs, Expectant Mothers Initiative, and wraparound childcare services. Children participate in developmentally appropriate activities, receive medical and dental care, enjoy healthy meals and snacks, and appreciate playing indoors and outdoors in a safe, center-based setting. Home-Based Programs provides weekly home visits with an age appropriate educational focus for parent and child. Children with disabilities and differing abilities are encouraged to participate in an inclusive setting. Expectant mothers receive prenatal and post-partum education and assistance in preparing the home for baby's arrival. Counseling and other mental health services are provided as needed to children and families. Family engagement is encouraged and supported. Family advocates work directly with families to provide supportive services, such as financial planning and goal setting, and assist in securing resources for job searches, continued education, and ESL or GED to help families become self-sufficient.



# Octavio

Catholic Charities' Head Start Centers encourage parents to volunteer regularly in the classroom. **Octavio** is an outstanding volunteer at our Felman Head Start site in Joliet. He assists with assembling classroom equipment, interacts positively with the children, and is a great role model. Male family members and father figures serve key roles in the healthy development of children and Head Start staff engages fathers as advocates and educators.

### Aging & Disability Services

#### **Senior Companion Program**

Will, Grundy, Kankakee & Iroquois Counties

Offering adults age 55 and older the opportunity to support and interact with homebound peers through regularly scheduled home visits.

#### **Care Coordination**

#### Kankakee County

Offering frail, older adults and families assistance in assessing the need for care and coordinating an overall plan of service to maximize the older person's independence in the home.

#### **Adult Protective Services**

#### Kankakee & Grundy Counties

Providing trained and caring professionals to help determine the services most needed to stop neglect and abuse, protect the person who has suffered abuse or neglect, and assist the individual in the healing process. Intervention for the abuser is also offered.

#### Foster Grandparent Program

Will County

Offering adults age 55 and older an opportunity to work with children at local elementary schools and pre-schools.

#### Information and Assistance

#### Kankakee County

Providing information about, and linkage to, the many services and benefits available to older adults and persons with disabilities.

#### **Money Management Program**

#### Kankakee, Grundy, Iroquois & Will Counties

Offering adults the opportunity to serve and advocate for low-income older adults who have difficulty budgeting, paying routine bills, and keeping track of financial matters.

#### Long-Term Care Ombudsman Program

#### Grundy, Kankakee, & Will Counties

Volunteers provide advocacy and support for residents in long-term care facilities, acting at the direction of the resident to resolve his/her concerns or complaints.



# Bessie

**Bessie** has been a dedicated volunteer in Catholic Charities' Foster Grandparent Program for nine years. She serves at Fairmont Elementary School in Lockport, where she is treasured by the staff for the cheerful support she provides the students. A teacher who works with Bessie said, "Grandma Bessie is extremely helpful in the classroom. I wouldn't know how to do it without her." She's also known to help fellow volunteers by giving rides to those who do not drive. She is a pleasure to know.



### Mobile Food Pantry Individuals Served

TOTAL: **16,464** DuPage County: **2,273** Grundy & Kendall Counties: **3,461** Kankakee, Ford & Iroquois Counties: **756** Will County: **9,974** 



### Volunteers

#### TOTAL: 8,776

DuPage County: **240** Will County: **8,271** Kankakee, Ford, Iroquois Counties: **265** 



Community Services: **34,988** Aging and Disability Services: **18,568** Early Childhood Services: **4,438** Counseling: **1,089** 



### TOTAL: 113,659

DuPage County: **2,416** Will County: **108,836** Kankakee, Ford, Iroquois Counties: **2,407** 

# Total number of nights of

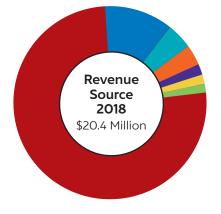


Will County: **37,582** Kankakee, Ford, Iroquois Counties: **7,209** Grundy and Kendall Counties: **2,500** 

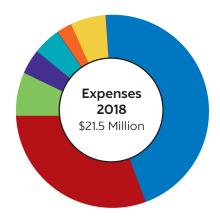


# financials

	2018	2018	2017	2017
Revenue & Support	Amount	%	Amount	%
Contributions, Events and Bequests	2,406,725	11.8%	3,488,815	16.2%
Government Grants and Fees	14,822,202	72.6%	15,096,660	70.2%
Foundations	301,921	1.5%	132,376	0.6%
United Way	338,837	1.7%	435,017	2.0%
Diocese of Joliet	1,200,000	5.9%	1,300,000	6.0%
Program Service Fees	1,030,410	5.0%	877,179	4.1%
Affordable Housing	304,087	1.5%	150,316	0.7%
Other	19,229	0.0%	26,778	0.2%
	20,423,411	100.0%	21,507,141	100.0%
	2018	2018	2017	2017
Expenses	Amount	%	Amount	%
Early Childhood Services	9,148,983	42.6%	8,676,665	44.1%
Community Services	6,389,816	29.7%	6,262,086	31.9%
Aging and Disability Services	1,739,258	8.1%	1,720,987	8.8%
Counseling	876,671	4.1%	817,650	4.2%
Affordable Housing Development	1,089,926	5.1%		
Fundraising	601,511	2.8%	519,569	2.6%
Management and General	1,637,190	7.6%	1,658,811	8.4%
	21,483,355	100.0%	19,655,768	100.0%



- Government Grants and Fees 72.6%
- Contributions, Events and Bequests 11.8%
- Foundations 1.5%
- United Way 1.7%
- Diocese of Joliet 5.9%
- Program Service Fees 5.0%
- Affordable Housing 1.5%
- Other 0.0%



- Early Childhood Services 42.6%
- Community Services 29.7%
- Aging & Disability Services 8.1%
- Counseling 4.1%
- Affordable Housing Development 5.1%
- Fundraising 2.8%
- Management and General 7.6%

nk

to all of our donors whose generosity and support help us fulfill our mission.

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