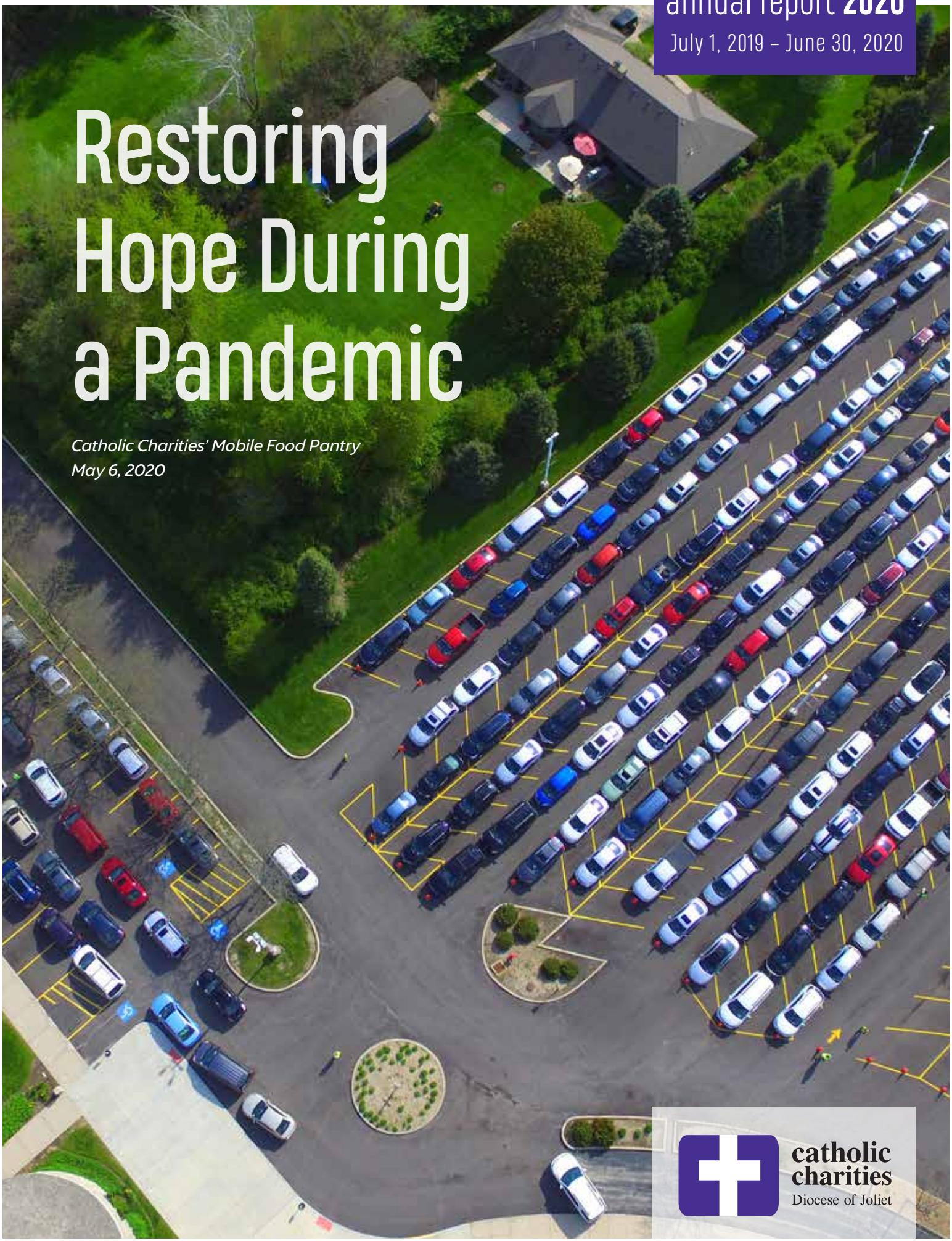
annual report **2020**

July 1, 2019 – June 30, 2020

# Restoring Hope During a Pandemic

*Catholic Charities' Mobile Food Pantry*
*May 6, 2020*



catholic charities
Diocese of Joliet

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catholic charities
Diocese of Joliet

# dear friends

Dear Friends,

I pray that this note finds you healthy. As I reflect on our 2020 fiscal year, I am struck by how much our lives have changed due to the COVID-19 pandemic. What began as a peaceful year transformed into a time like no other we have experienced in our lifetimes.

At Catholic Charities, Diocese of Joliet, we have witnessed the devastation that the pandemic has created for so many of our neighbors who live on low incomes. On the frontline, we met countless families that lost their incomes and could no longer afford their basic living expenses. Working hours were reduced at jobs. Furloughs created months without a paycheck. All of these factors contributed to an increase in the number of individuals seeking help.

The photo on the cover of this report shows hundreds of cars lined up in rows for our Mobile Food Pantry at St. Mary Immaculate Parish in Plainfield. It's a heartbreaking visual to represent the increased need in the community. Individuals arrived hours before these events began to ensure that they would receive a box of healthy food. Some Mobile Food Pantry locations witnessed four times the number of participants than in prior months. Catholic Charities responded to this need by increasing the number of Mobile Food Pantry events around the Diocese.

Our staff worked tirelessly in the early days of the pandemic to transform the way that we provided our programs and services to be as safe and healthy as possible. The homeless shelter guests were quickly moved to hotels to provide for safe social distancing. Our Aging and Disability Services were all provided over the phone to prevent any face-to-face interaction. Counseling switched from in-person appointments to phone calls and online appointments.

I am proud of how the Agency was able to serve a most vulnerable population during this difficult year. Catholic Charities will continue to provide programs and services during this pandemic and any other challenge that we may face in the future.

On a personal note, after ten years as executive director at Catholic Charities, I am starting a new chapter in my life as a professor at Catholic Kwandong University in the Republic of Korea. I am grateful to have worked with so many gifted team members, volunteers, Board members, Diocesan colleagues, and an inspiring community. My work with Catholic Charities has been a blessing for me.

As you look through this publication, you will see pages of generous donors. It is only through this support that we are able to continue serving the poor and vulnerable. Thank you for helping our clients through this difficult year.

Glenn Van Cura

Glenn Van Cura
Executive Director

**Glenn Van Cura**
Executive Director
Catholic Charities, Diocese of Joliet

Bears Care awarded $45,000 to support the Kankakee and Iroquois County Back to School Fair.

United Way of Grundy County awarded the Agency $9,000 to support the Senior Companion Program, Community Services/Emergency Services, Adult Protective Services, and the Long-term Care Ombudsman Program.

$112,779 was collected in honor of Catholic Charities' Month (August).

A Swing and a Prayer golf outing raised $87,750 for Catholic Charities.

Community Foundation of Will County awarded $11,171 for equipment to be used at Daybreak Center.

The Community Memorial Foundation awarded $10,000 to Catholic Charities for Emergency Services and the Back to School Fair in DuPage County.

The Community Foundation of Grundy County awarded Catholic Charities $2,400 to help fund the Mobile Food Pantries.

Morris Community Foundation awarded $4,400 to Catholic Charities for Adult Protective Services.

Ecolab Foundation awarded the Agency $6,000 for Mobile Food Pantries.

The Agency coordinated the 17th annual Undy Sunday collection drive with nearly 50 participating parishes and schools collecting new undergarments for Catholic Charities' clients.

Playing for Miracles, the Agency's annual fundraising gala, raised $171,551.

The All Souls' Appeal raised $60,182 in memory of loved ones.

The Alfred Bersted Foundation awarded $15,000 to Catholic Charities for Emergency Services and the Kathy Paulsen Hope House in DuPage County.

# year in review

Eisenberg Foundation: $5,000 for Permanent Supportive Housing in DuPage County.

The Agency was among 18 charities benefiting from First Look for Charity, the black-tie fundraiser at the Chicago Auto Show, which raised $117,551.

The Agency raised $341,080 from the Christmas Appeal.

The Dan Gibbons Turkey Trot Foundation donated $16,000 from the proceeds of their annual Thanksgiving Day fun run in Elmhurst to help fund services in DuPage County and to help with COVID relief efforts.

Catholic Charities was awarded $186,000 from the Wheaton Franciscan Sisters to support Daybreak Center.

The Frank J. Lewis Foundation awarded $15,000 to Catholic Charities' Daybreak Center.

DuPage Medical Group awarded $10,000 to Catholic Charities' Daybreak Center.

Protecting Immigrant Families awarded $11,364 to help fund Catholic Charities' Immigrant Support Program.

The Agency raised $5,939 through Giving DuPage to help fund Community Services in DuPage County.

United Way of Kankakee/Iroquois Counties awarded $33,562 to Catholic Charities for Homeless Prevention, Community Services, Counseling, Transitional Housing, and Aging and Disability Services.

The Angel Fund raised $493,888 with the generous help of an anonymous donor who matched the first $50,000 in donations.

Citgo Petroleum Corporation awarded Catholic Charities $25,000 for Daybreak Center.

The Community Foundation of Kankakee River Valley awarded $10,000 for COVID relief for the homeless.

DuPage Foundation awarded $70,000 to Catholic Charities to assist with COVID relief, Emergency Services, and Homeless Prevention.

The United Way of Will County awarded $221,300 for COVID relief, to help with the Agency's COVID response, Will County Back to School Fair, Mobile Food Pantry Program, Emergency Services, and Homeless Prevention.

RWJ Foundation and Catholic Charities USA awarded $23,356 to the Agency for COVID relief.

# Community Services

## Alternative Housing Programs

*DuPage, Ford, Grundy, Iroquois, Kankakee, Kendall, & Will Counties*

Providing a variety of housing programs for individuals and families who are homeless or at-risk, including transitional housing, permanent supportive housing, and more. These programs are designed to help families build self-sufficiency.

## Kathy Paulsen Hope House

*DuPage County*

Providing housing and supportive services to individuals and families who are homeless often due to divorce, job loss, or depleted savings. During a temporary, short stay, participants work toward securing employment and permanent housing. The Kathy Paulsen Hope House also provides the only 24-hour crisis hotline to assist in the single point of entry process for the homeless services continuum in DuPage County.

## Emergency Services & Homelessness Prevention

*Will, Grundy, Kendall, & DuPage Counties*

Providing food, clothing, furniture and transportation vouchers, financial assistance for prescriptions, rent/mortgage assistance, and information/referral to other community resources.

## Supportive Services for Veteran Families

*DuPage, Grundy, Iroquois, Kankakee, Kendall, & Will Counties*

Assisting veterans who are homeless or at risk of homelessness. Available services include case management, employment and education assistance, locating housing, and helping pay rent arrearages or security deposits. Each program participant is linked with the US Department of Veterans Affairs to gauge eligibility for additional VA benefits and services.

## Daybreak Center

*Will, Grundy, & Kendall Counties*

### Shelter

Providing year-round emergency shelter 24 hours a day. The program also provides professional case management and wraparound services, such as employment programs, that promote self-sufficiency.

### Shepherd's Table

Feeding all members of the community who are hungry and unable to provide for themselves by offering a free mid-day meal. Shepherd's Table is also used as a warming and cooling center during extreme weather.

Stan, 61 years old, is single and lives on a fixed income. Catholic Charities, Diocese of Joliet, has assisted Stan over the past few years with utilities and basic needs assistance. He only receives $16 in government benefits for food each month and is unable to cover the cost of groceries.

During the height of the pandemic, Stan found himself needing mortgage assistance and help with other basic expenses. Thankfully, Catholic Charities remained open and ready to serve the community during this difficult time. When Stan arrived at Catholic Charities' DuPage County office, he was given paperwork to complete in his car. Then, he was given grocery store vouchers and gas cards safely through the door to maintain social distancing. Additionally, Catholic Charities connected Stan with Home DuPage, Inc., an organization that assisted him with a reverse mortgage.

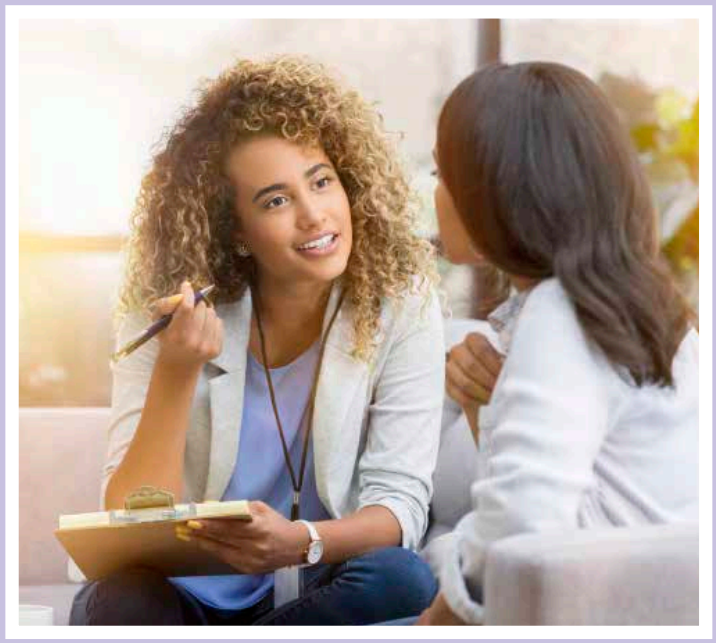
The help and referral that Stan received from Catholic Charities made it possible for him to continue living in his condo. He was so grateful for the assistance.

# Counseling

## Counseling Services

*Will, Grundy, Kendall, DuPage, Kankakee, Ford, & Iroquois Counties*

Providing healing and hope through caring and effective behavioral health services. The diverse and professional therapists provide a wide range of therapeutic services, including individual, group, family, and couples therapy, in addition to specialized services such as anger management groups and preventative education programs. Individuals and families who are struggling financially may qualify for services at a reduced fee. Most insurance is accepted, including Medicare Part B and Medicaid.



A single mother with five children was seeking support and guidance when she reached out to Catholic Charities' Counseling Services. Vera was determined to improve her family's lifestyle and to give them the love, relationships, and environment that they deserve. She works with a counselor to strengthen her emotional and mental health and has experienced great improvements in her life. Vera has gone back to school to pursue a career which will help her provide financially for her large family. She's able to better cope with the challenges that she continues to face in the meantime, including living on a very low income and not having a strong support system of family and friends. However, Vera fights each day to provide the best life and opportunities for her children. She is grateful for the opportunity to see a counselor at Catholic Charities and is optimistic about her future.

# Early Childhood Services

## Early Childhood Services

*Will County*

These programs include Head Start, Early Head Start, Home-Based programs, Expectant Mothers Initiative, and wraparound childcare services. Children participate in developmentally appropriate activities, receive medical and dental care, enjoy healthy meals and snacks, and appreciate playing indoors and outdoors in a safe, center-based setting. Home-Based Programs provides weekly home visits with an age appropriate educational focus for parent and child. Children with disabilities and differing abilities are encouraged to participate in an inclusive setting. Expectant mothers receive prenatal and post-partum education and assistance in preparing the home for baby's arrival. Counseling and other mental health services are provided as needed to children and families. Family engagement is encouraged and supported. Family advocates work directly with families to provide supportive services, such as financial planning and goal setting, and assist in securing resources for job searches, continued education, and ESL classes or GED classes to help families become self-sufficient.

Vince, three years old, lives with his mother and participates in Catholic Charities' Head Start Program. Due to her immigration status and lack of education (did not finish elementary school), Vince's mother has a difficult time finding an employment situation to cover her living expenses. She finds work wherever she can and currently makes money by collecting garbage. She feels ashamed and feels like others look down on her because of her work. In addition, her job is not always safe and the work is inconsistent. However, this strong mother is willing to do whatever she can to support her young son. Vince's mom is very careful with her money to ensure that she can pay rent and other bills. Without having had access to an education in her home country, she is especially excited that Vince has the opportunity to attend Head Start and feels confident that this will give him the educational foundation he needs to succeed.

# Aging & Disability Services

## Senior Companion Program

*Will, Grundy, Kankakee, & Iroquois Counties*

Offering adults age 55 and older the opportunity to support and interact with homebound peers through regularly scheduled home visits.

## Care Coordination

*Kankakee County*

Offering frail, older adults and families assistance in assessing the need for care and coordinating an overall plan of service to maximize the older person's independence in the home.

## Adult Protective Services

*Kankakee & Grundy Counties*

Providing trained and caring professionals to help determine the services most needed to stop neglect and abuse, protect the person who has suffered abuse or neglect, and assist the individual in the healing process. Intervention for the abuser is also offered.

## Foster Grandparent Program

*Will County*

Offering adults age 55 and older an opportunity to work with children at local elementary schools and pre-schools.

## Information and Assistance

*Kankakee County*

Providing information about, and linkage to, the many services and benefits available to older adults and persons with disabilities.

## Money Management Program

*Kankakee, Grundy, Iroquois, & Will Counties*

Offering adults the opportunity to serve and advocate for low-income older adults who have difficulty budgeting, paying routine bills, and keeping track of financial matters.

## Long-Term Care Ombudsman Program

*Grundy, Kankakee, & Will Counties*

Volunteers provide advocacy and support for residents in long-term care facilities, acting at the direction of the resident to resolve his/her concerns or complaints.

## Telephone Reassurance Program

*Grundy & Kankakee Counties*

Volunteers make friendly phone calls to older adults who are isolated, reside alone, or just need encouragement or reminders throughout the day.

Shirley, 73 years old, lives in a small town in Kankakee County. She and her husband of 53 years both had long and successful careers and had planned for retirement. However, unforeseen complications created financial hardship and stress. Shortly after Shirley's husband Ed retired, they received notification that they owed the IRS $11,000. Then, Ed was diagnosed with Alzheimer's disease and Shirley became his caregiver. The cost of Ed's medical care during his illness was unmanageable on their fixed income and they fell further and further behind on medical bills (sadly, Ed passed away two years ago). Shirley also faces serious health concerns that require frequent medical appointments and expensive medication.

The burden of the bills and debt left Shirley feeling worried and unsettled. Her son told her about Catholic Charities' Money Management Program, which offers eligible adults assistance with money management tasks such as organizing and keeping track of bill paying, balancing checkbooks, identifying scams, and advocacy with creditors.

Today, all of Shirley's finances are managed by the Money Management Program. She meets with her case manager from Catholic Charities on a weekly basis. With Shirley's dedication, and help from the program, her bills are all getting paid and a huge stress has been lifted from her life. "I don't have a pile of paperwork on the table anymore," she said. "I don't have to worry about which bills to pay or not pay." She has paid what she owed to the IRS, credit cards, and medical bills. Shirley is grateful for the ongoing help she receives from Catholic Charities: "I would have been lost without this program."

# Mobile Food Pantry
## Individuals Served

TOTAL: **24,163**

DuPage County: **956**

Grundy & Kendall Counties: **3,370**

Kankakee, Ford, & Iroquois Counties: **3,387**

Will County: **16,450**

# Volunteers

TOTAL: **5,732**

DuPage County: **587**

Will County: **5,059**

Kankakee, Ford, & Iroquois Counties: **86**

# Clients

Total: **51,632**

Community Services: **39,432**

Aging and Disability Services: **8,890**

Early Childhood Services: **2,544**

Counseling: **766**

# Volunteer Hours

TOTAL: **92,611**

DuPage County: **2,973**

Will County: **88,620**

Kankakee, Ford, & Iroquois Counties: **1,018**

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# Total number of nights of housing and emergency shelter

TOTAL: **120,849**

DuPage County: **82,325**

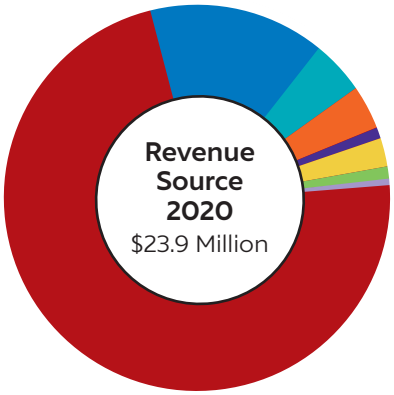
Will County: **31,681**

Kankakee, Ford, & Iroquois Counties: **6,843**

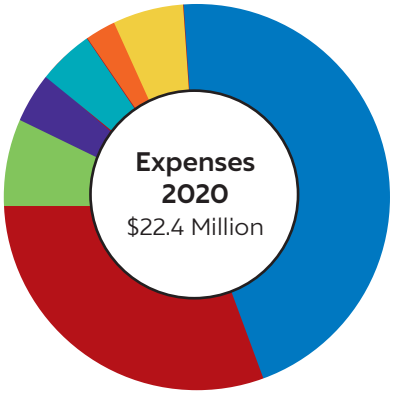
# financials

| Revenue & Support | 2020 % | 2020 Amount | 2019 % | 2019 Amount |
|---|---|---|---|---|
| Contributions, Events, and Bequests | 19.2% | 4,591,123 | 18.9% | 4,305,911 |
| Government Grants and Fees | 67.2% | 16,055,518 | 67.1% | 15,315,427 |
| Foundations | 1.4% | 342,049 | 0.6% | 139,117 |
| United Way | 0.9% | 214,642 | 1.4% | 313,848 |
| Diocese of Joliet | 4.9% | 1,167,000 | 5.3% | 1,200,000 |
| Program Service Fees | 3.6% | 855,746 | 4.3% | 974,586 |
| Affordable Housing | 2.5% | 605,331 | 2.4% | 537,627 |
| Other | 0.3% | 63,979 | 0.0% | 53,627 |
| | 100.0% | **23,895,388** | 100.0% | **22,840,143** |

| Expenses | 2020 % | 2020 Amount | 2019 % | 2019 Amount |
|---|---|---|---|---|
| Early Childhood Services | 41.5% | 9,319,957 | 43.3% | 9,543,833 |
| Community Services | 29.6% | 6,641,366 | 29.6% | 6,536,289 |
| Aging and Disability Services | 10.0% | 2,250,102 | 8.6% | 1,900,979 |
| Counseling | 3.5% | 784,705 | 3.9% | 851,908 |
| Affordable Housing Development | 4.6% | 1,025,180 | 4.6% | 1,019,449 |
| Fundraising | 3.1% | 706,590 | 3.0% | 671,004 |
| Management and General | 7.7% | 1,708,052 | 7.0% | 1,542,472 |
| | 100.0% | **22,435,952** | 100.0% | **22,065,934** |




- Government Grants and Fees - 67.2%
- Contributions, Events, and Bequests - 19.2%
- Foundations - 1.4%
- United Way - 0.9%
- Diocese of Joliet - 4.9%
- Program Service Fees - 3.6%
- Affordable Housing - 2.5%
- Other - 0.3%




- Early Childhood Services - 41.5%
- Community Services - 29.6%
- Aging & Disability Services - 10%
- Counseling - 3.5%
- Affordable Housing Development - 4.6%
- Fundraising - 3.1%
- Management and General - 7.7%

# thank you

to all of our donors
whose generosity
and support help us
fulfill our mission.

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